

A Disciplined Perspective

Perspectives was founded in 1997 by two public school teachers who believed that quality education is the great provides students with the academic rigor and relevant model is rooted in A Disciplined Life[©], a set of principles

every aspect of Perspectives, informing our behavior, communication and productivity. It is the foundation of our curriculum and professional development. We work to build a culture of success, understanding that Integrity are but a few values that drive student success.

our greatest outcome — the number of Perspectives

A Disciplined Life®

The principles of A Disciplined Life[©] form the foundation of our Perspectives **Charter Schools experience.**

Self Perception

Accept only quality work from yourself Take responsibility for your actions Seek wisdom Be open-minded Think critically and be inquisitive Love who you are **Demonstrate honesty, integrity,** and decency Be generous Be a life-long learner Live a healthy lifestyle

Communication

Communicate effectively Challenge each other intellectually Show gratitude Solve conflicts peacefully **Respect each other's differences** Be positive and supportive of each other **Show compassion**

Productivity

Demonstrate a strong work ethic **Use your time wisely Listen actively** Be punctual and prepared **Be organized** Be reflective Take initiative **Demonstrate perseverance**

A Disciplined Approach to Assessment and Evaluation

At Perspectives, we have designed and implemented an exemplary practice of data collection and analysis, effectively using the information we gather to inform student and teacher outcomes. Common evaluation metrics used across all campuses provide a disciplined approach that drives instructional and attitudinal decisions. Our education model is stronger now than ever before, merging our rigorous curriculum with an inherent data-driven culture.

We recognize that both academic and personal development is critical to student success. We approach data collection in the same way. We collect data using standardized tests, interim assessments, teacher assessments and quarterly learning walks. We are also beginning to measure the social-emotional aspects in our students' educational experience that impact their ability to achieve—including self-esteem, adherence to school culture and participation in after-school activities.

Information is collected and teachers collaborate using data as the essential tool. The ability to interpret data to improve classroom learning and personal growth is a critical stepping stone toward better outcomes. Additionally, we have created a comprehensive school report card and teacher and administrative assessment rubrics.

Our focus on assessment and evaluation has catapulted our education model to new ground, ensuring a disciplined approach to measuring student outcomes.

Our Greatest Outcome

For the past three years...

89%

of our seniors have graduated from high school

92%

of our graduates have enrolled in college

76%

of our students are still in college today

Disciplined Fiscal Decisions — Disciplined Growth Plan

The impact of the economy compelled us to reevaluate our financial structure and growth plan. This year, Perspectives developed key strategies to ensure the strength of our school network, while paving the way for future growth.

- We further strengthened our data collection and evaluation practice — creating meaningful metrics that inform the improvement of student outcomes.
- We exercised fiscal discipline by recasting budgets and reducing costs across the network to bring expenses in line with the economic reality—all without compromising our mission.
- We slowed the pace of growth at our five schools, strengthening the efficacy of our academic model and exercising caution while charting a course for future expansion.



A Disciplined Life® principles

- We prepared for the transition of our network leadership from twelve years of founder-led direction to that of a Chief Executive Officer.
- We downsized our Board of Directors and created an Advisory Board, clarifying responsibilities and deepening our focus as a network of schools.

Achieving a Sustainable School Network

A goal of Perspectives Charter Schools has been to create a network of public schools that would be self-sustaining on public revenue. By fiscal year 2012, Perspectives will achieve this long-held financial goal as the enrollment in our five schools surpasses 2,500 students. This means that all operating costs, including central office overhead, debt service and building maintenance, will be covered by public revenue.

Since the beginning of our growth efforts in fiscal year 2005, Perspectives has raised \$13.6 million to cover the inherent costs of growth to a fully-enrolled school network. These costs result from the diseconomies of only partially enrolled schools during a new campus' three year ramp up phase, the capital needs not provided in public funds and the decision to provide all students with the fully-enriched *A Disciplined Life®* education model.



Students at Perspectives Calumet High School of Technology working in the computer lab

To achieve self-sustaining operations by 2012, our remaining need is \$5 million in contributed funds. Reaching this fundraising goal will fill the narrowing gap between public revenue and operating costs, leaving Perspectives with adequate financial reserves.

Our Commitment to Community

Three years ago, we opened our first of three schools in Auburn-Gresham and committed to investing in community relationships. Since then, we have partnered with many new community friends who care about the success of our young scholars.

We have strong ties to the Greater Auburn Gresham Development Corporation. Our relationship with GAGDC evolved into a full partnership, together securing funding from Atlantic Philanthropies and LISC/Chicago. The results have been tremendous. We have launched the Elev8 initiative in our middle school which provides after-school programs and an on-site health center for our students and their families.

Perspectives' model naturally connects our students to the community. Students engage in community service work, community action projects and every junior has both an internship and a professional mentor. We have welcomed many elected officials to our schools for student led tours and speaking engagements. We also hold quarterly community forums to ensure that we access our neighbors' input.

We initiated a *Peace Alliance* with other community friends to discuss strategies to keep our students safe between the hours of 3pm and 6pm, and our parent led after school *Peace Patrol* continues to grow.

Perspectives students in Auburn-Gresham benefit from strategic community partners!



Our Community Partners (from the bottom) **Ernest Sanders,** New Communities Program Director, GAGDC; Christina Page, Co-Principal, Perspectives High School of Technology; Calvin Bridges, Chicago Praise; Carlos Nelson, Executive Director, GAGDC; Tenisha Jones, Program Director, Elev8; Albert Cooper, Urban Gateways; Glennese Ray, Principal, Perspectives Calumet High School; Tamara Davis, Principal, Perspectives Calumet Middle School; Adrienne Leonard, TAC Lead/Community Liaison; Kim Day, Chief Education Officer & Perspectives Co-Founder; Chris Brown, Director of Education Programs, LISC/Chicago; Diana Shulla-Cose, President & Perspectives Co-Founder

Our Greatest Outcome: College Attendance and College Persistence



Students, Ellis Gary and Isis Garner, with Kamilah Dowell, Program Manager, Perspectives Calumet High School

For the past three years, 89 percent of our seniors have graduated, 92 percent have enrolled in college and after three years of tracking, 76 percent are still in college.

Attending college is a common expectation for every student at Perspectives Charter Schools. The majority of our graduates will be the first in their families to attend college and our College for Certain practices are fundamental to ensuring their individual success. Beginning in sixth grade, Perspectives students are challenged to embrace our College for Certain culture.

Our top 10 College for Certain practices:

- 1. All students are in A Disciplined Life[©] class, providing ongoing discussion in decision-making, problem-solving, persevering, goal-setting and more
- 2. Middle school students and parents visit local colleges and universities and "adopt" college names and fill their classrooms with college pennants, building awareness of college options and experience
- **3.** All students are taught a rigorous curriculum that is aligned to both the Illinois Learning Standards and the ACT College Readiness Standards
- **4.** All students participate in multiple learning opportunities outside of the classroom, such as internships, field studies and community justice projects

- **5.** All students have a college counselor who customizes the college preparatory process: the student/ counselor ratio is smaller than at a traditional school
- **6.** All high school students attend college tours
- **7.** All juniors and seniors participate in a college preparatory seminar twice
- **8.** All seniors apply to at least five colleges and/or universities and all apply for at least ten scholarships
- 9. All seniors complete and present a five-year, post-high school life plan
- **10.** Upon college enrollment, all students are provided access to our "college dad," a staff member, who provides support and encouragement during college transition

2009 Board

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Our College for Certain practices give students access to opportunities that help level the playing field, offering our young scholars the chance to become a part of the pipeline that leads to college — changing their life forever.

Annual Report 2009

\$500,000+

Ernst & Young LLP The Bill & Melinda Gates Foundation LISC/Chicago

\$100,000-\$499,000

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Our donor list reflects cash gifts and payments received from July 1, 2008 to June 30, 2009.

Welcome

Financials

Dear Friend of Perspectives,

We began our journey more than a decade ago with a promise—to give Chicago youth access to schools where students would be challenged, nurtured and expected to achieve. From one small campus in the South Loop, we began delivering on that promise.

Today Perspectives is a network of five schools and for the past three years, 89 percent of our seniors have graduated, 92 percent have enrolled in college and after three years of tracking, 76 percent are still in college. These levels surpass nearly every school in Chicago that accepts all applicants. This success is proof that our disciplined approach to education works.

This past year was one of great opportunities and great challenges. Our disciplined approach has also helped us confront the economic realities of this past year and stay on course. Key steps for strengthening our infrastructure included:

- Moved closer to financial sustainability by exercising fiscal restraint and using the extreme economic situation to get leaner, stronger and better
- Further melded our exemplary practice of data-driven decision making into the culture of our network
- Prepared for the transition of our network leadership from twelve years of founder-led direction to that of a Chief Executive Officer, who will ensure that Perspectives' strategic growth and culture of excellence continues

Every day at Perspectives we are living out our promise. We provide our students access to schools where academic achievement and personal development are cornerstones. Student success stories are lived every day!

Your past support has contributed to this promise and we are so grateful to you. Today, we respectfully ask that you continue to partner with us by investing in the success of our young scholars at Perspectives Charter Schools.

Respectfully,

Diana Shulla-Cose President & Co-Founder Kim Day Chief Education Officer & Co-Founder

Larry Ashkin **Board Chairman**

Statement of Financial Position

Assets	Year Ended Jun	e 30, 2009
Cash	\$	1,105,347
Pledges/other accounts received	/able	
and prepaid expenses		2,499,797
Property and equipment, net		8,756,543
Total assets	\$	12,361,687
Liabilities		
Accounts payable, accrued sa	laries	
and related liabilities	\$	5,231,609
Capital lease obligations and	deferred	
rent liability		754,112
Bond payable		5,300,000
Total liabilities	\$	11,285,721
Total net assets	\$	1,075,966

\$ 12,361,687

Statement of Activities

Total liabilites and net assets

Revenues	Year Ended June 30, 2009
All government sources	\$ 19,149,594
Contributions:	
Individuals	851,215
Corporations/Foundation	s 2,370,972
Other	438,795
Total revenues	\$ 22,810,576
Expenses	
Program services	\$ 22,532,694
Management and according	100000

Total expenses	\$ 24,809,909
Fundraising	326,557
Management and general	1,950,658
Program services	\$ 22,532,694

Change in Net Assets	(1,9	(1,999,333)	
Net assets, beginning of year	\$ 3,0	75,299	
Net assets, end of year	1,0	75,966	



3663 South Wabash Avenue 3rd Floor Chicago, Illinois 60653

Perspective Charter Schools

Support Hub of Perspectives

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Kim Day
Founder & Chief Education Officer

Diana Shulla-Cose Founder & President

John Hayner Chief Operations Officer

Rodney D. Joslin Campus

1930 South Archer Avenue Chicago, Illinois 60616 **T** 312.225.7400 **F** 312.225.7411

Traci Wright

Perspectives/IIT Math & Science Academy

3663 South Wabash Avenue Chicago, Illinois 60653 **T** 773.358.6800

F 773.358.6055

Mary Cummane *Principal*

Calumet Campus

8131 South May Street Chicago, Illinois 60620

Calumet Middle School

T 773.358.6300 **F** 773.358.6399

Tamara Davis *Principal*

Calumet High School of Technology

T 773.358.6120 **F** 773.358.6129

Christina Page & Tony Pajakowski Co-Principals

Calumet High School

T 773.358.6100 **F** 773.358.6199

Glennese Ray *Principal*

Our Mission

All Perspectives Charter
Schools will provide students
with a rigorous and relevant
education, based on
A Disciplined Life®, that
prepares them for life in a
changing world and helps them
further become intellectually
reflective, compassionate,
and ethical people engaged in
a meaningful life.